

| Concepto  | Estimado               | Devengado              | Pagado                 |
|---|------------------------|------------------------|------------------------|
| <b>I. Ingresos Presupuestarios (I=1+2)</b>                              | <b>\$11,500,000.00</b> | <b>\$11,394,323.77</b> | <b>\$11,394,323.77</b> |
| 1. Ingresos del Gobierno de la Entidad Federativa                       | \$11,500,000.00        | \$11,394,323.77        | \$11,394,323.77        |
| 2. Ingresos del Sector Paraestatal                                      | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>II. Egresos Presupuestarios (II=3+4)</b>                             | <b>\$11,500,000.00</b> | <b>\$9,552,732.19</b>  | <b>\$9,552,732.19</b>  |
| 3. Egresos del Gobierno de la Entidad Federativa                        | \$11,500,000.00        | \$9,552,732.19         | \$9,552,732.19         |
| 4. Egresos del Sector Paraestatal                                       | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>III. Balance Presupuestario (Superávit o Déficit) (III = I - II)</b> | <b>\$0.00</b>          | <b>\$1,841,591.58</b>  | <b>\$1,841,591.58</b>  |

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|---|---------------|-----------------------|-----------------------|
| <b>III. Balance Presupuestario (Superávit o Déficit)</b>        | <b>\$0.00</b> | <b>\$1,841,591.58</b> | <b>\$1,841,591.58</b> |
| <b>IV. Intereses, Comisiones y Gastos de la Deuda</b>           | <b>\$0.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>         |
| <b>V. Balance Primario ( Superávit o Déficit) (V= III - IV)</b> | <b>\$0.00</b> | <b>\$1,841,591.58</b> | <b>\$1,841,591.58</b> |

| Concepto   | Estimado      | Devengado     | Pagado        |
|--|---------------|---------------|---------------|
| <b>A. Financiamiento</b>                               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>B. Amortización de la deuda</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>C. Endeudamiento ó desendeudamiento (C = A - B)</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |

C.P. XIMENA MARIA TORRES RUIZ  
OFICIAL MAYOR



LICDA. ANA CARMEN GONZALEZ PIMENTEL  
MAGISTRADA PRESIDENTA