



# Tribunal Electoral del Estado COLIMA

## Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación Administrativa - Orden de Gobierno

Del 01/ene/2020 Al 30/nov/2020

Fecha y hora de Impresión 10/dic/2020 11:19 a.m.

| Concepto          | Egresos         |                                      |                       |                 |                 |                               |
|-------------------|-----------------|--------------------------------------|-----------------------|-----------------|-----------------|-------------------------------|
|                   | Aprobado<br>1   | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4  | Pagado<br>5     | Subejercicio<br>6 = ( 3 - 4 ) |
| TOTAL DEL GASTO   | \$11,500,000.00 | \$1,810,993.77                       | \$13,310,993.77       | \$10,645,972.73 | \$10,645,972.73 | \$2,665,021.04                |
| PODER EJECUTIVO   | \$0.00          | \$0.00                               | \$0.00                | \$0.00          | \$0.00          | \$0.00                        |
| PODER LEGISLATIVO | \$0.00          | \$0.00                               | \$0.00                | \$0.00          | \$0.00          | \$0.00                        |
| PODER JUDICIAL    | \$0.00          | \$0.00                               | \$0.00                | \$0.00          | \$0.00          | \$0.00                        |
| ORGANOS AUTONOMOS | \$11,500,000.00 | \$1,810,993.77                       | \$13,310,993.77       | \$10,645,972.73 | \$10,645,972.73 | \$2,665,021.04                |

  
 C.P. XIMENA MARIA TORRES RUIZ  
 OFICIAL MAYOR

  
 LICDA. ANA CARMEN GONZALEZ PIMENTEL  
  
 MAGISTRADA PRESIDENTA

TRIBUNAL  
 ELECTORAL  
 DEL ESTADO DE COLIMA