



Tribunal Electoral del Estado  
COLIMA

Indicadores de Postura Fiscal  
del 01/ene/2020 al 31/dic/2020

Usu: Supervisor


Rep: rptIndicadoresPosturaFiscal

Fecha y hora de Impresión | 03/feb/2021  
11:21 a.m.

| Concepto  | Estimado               | Devengado              | Pagado                 |
|---|------------------------|------------------------|------------------------|
| <b>I. Ingresos Presupuestarios (I=1+2)</b>                              | <b>\$11,500,000.00</b> | <b>\$15,121,987.55</b> | <b>\$15,121,987.55</b> |
| 1. Ingresos del Gobierno de la Entidad Federativa                       | \$11,500,000.00        | \$15,121,987.55        | \$15,121,987.55        |
| 2. Ingresos del Sector Paraestatal                                      | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>II. Egresos Presupuestarios (II=3+4)</b>                             | <b>\$11,500,000.00</b> | <b>\$14,472,039.18</b> | <b>\$14,366,776.59</b> |
| 3. Egresos del Gobierno de la Entidad Federativa                        | \$11,500,000.00        | \$14,472,039.18        | \$14,366,776.59        |
| 4. Egresos del Sector Paraestatal                                       | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>III. Balance Presupuestario (Superávit o Déficit) (III = I - II)</b> | <b>\$0.00</b>          | <b>\$649,948.37</b>    | <b>\$755,210.96</b>    |

| Concepto  | Estimado      | Devengado           | Pagado              |
|---|---------------|---------------------|---------------------|
| <b>III. Balance Presupuestario (Superávit o Déficit)</b>        | <b>\$0.00</b> | <b>\$649,948.37</b> | <b>\$755,210.96</b> |
| <b>IV. Intereses, Comisiones y Gastos de la Deuda</b>           | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>       |
| <b>V. Balance Primario ( Superávit o Déficit) (V= III - IV)</b> | <b>\$0.00</b> | <b>\$649,948.37</b> | <b>\$755,210.96</b> |

| Concepto   | Estimado      | Devengado     | Pagado        |
|--|---------------|---------------|---------------|
| <b>A. Financiamiento</b>                               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>B. Amortización de la deuda</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>C. Endeudamiento ó desendeudamiento (C = A - B)</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |

  
C.P. XIMENA MARIA TORRES RUIZ  
OFICIAL MAYOR



  
LICDA. ANA CARMEN GONZALEZ PIMENTEL  
MAGISTRADA PRESIDENTA