

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$10,500,000.00	\$955,921.53	\$11,455,921.53	\$9,095,483.11	\$9,095,483.11	\$2,360,438.42
2 Gasto de Capital	\$0.00	\$19,884.00	\$19,884.00	\$19,884.00	\$19,884.00	\$0.00
3 Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Pensiones y Jubilaciones	\$0.00	\$183,388.47	\$183,388.47	\$183,388.47	\$183,388.47	\$0.00
5 Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$10,500,000.00	\$1,159,194.00	\$11,659,194.00	\$9,298,755.58	\$9,298,755.58	\$2,360,438.42


C.P. XIMENA MARIA TORRES RUIZ

OFICIAL MAYOR




LICDA. ANA CARMEN GONZALEZ PIMENTEL

MAGISTRADA PRESIDENTA