

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>TOTAL DEL GASTO</b>	\$10,500,000.00	\$1,159,194.00	\$11,659,194.00	\$9,298,755.58	\$9,298,755.58	\$2,360,438.42
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$10,500,000.00	\$1,159,194.00	\$11,659,194.00	\$9,298,755.58	\$9,298,755.58	\$2,360,438.42

C.P. XIMENA MARIA TORRES RUIZ  
 OFICIAL MAYOR



LICDA. ANA CARMEN GONZALEZ PIMENTEL  
 MAGISTRADA PRESIDENTA

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$10,500,000.00	\$955,921.53	\$11,455,921.53	\$9,095,483.11	\$9,095,483.11	\$2,360,438.42
2 Gasto de Capital	\$0.00	\$19,884.00	\$19,884.00	\$19,884.00	\$19,884.00	\$0.00
3 Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Pensiones y Jubilaciones	\$0.00	\$183,388.47	\$183,388.47	\$183,388.47	\$183,388.47	\$0.00
5 Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$10,500,000.00</b>	<b>\$1,159,194.00</b>	<b>\$11,659,194.00</b>	<b>\$9,298,755.58</b>	<b>\$9,298,755.58</b>	<b>\$2,360,438.42</b>

  
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