



Utr Supervisor  
Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

## Tribunal Electoral del Estado COLIMA

Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene/2019 Al 31/dic/2019

Egresos

Fecha y hora de Impresión 26/feb/2020  
11:35 a.m.

| Concepto  | Aprobado<br>1          | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            | Subejercicio<br>6 = ( 3 - 4 ) |
|---|------------------------|------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|   |                        |                                    |                        |                        |                        |                               |
| <b>SERVICIOS PERSONALES</b>   | <b>\$10,500,000.00</b> | <b>\$1,433,640.14</b>              | <b>\$11,933,640.14</b> | <b>\$11,933,640.14</b> | <b>\$11,146,130.19</b> | <b>\$0.00</b>                 |
| Remuneraciones al personal de carácter permanente                   | \$5,685,756.00         | \$632,602.25                       | \$6,518,358.25         | \$6,518,358.25         | \$6,303,504.07         | \$0.00                        |
| Remuneraciones al personal de carácter transitorio                  | \$154,644.00           | -\$67,901.88                       | \$86,742.12            | \$86,742.12            | \$86,742.12            | \$0.00                        |
| Remuneraciones adicionales y especiales                             | \$2,281,740.00         | \$322,517.44                       | \$2,604,257.44         | \$2,604,257.44         | \$2,498,484.71         | \$0.00                        |
| Seguridad Social  | \$317,688.00           | \$27,339.74                        | \$345,027.74           | \$345,027.74           | \$302,250.76           | \$0.00                        |
| Otras prestaciones sociales y económicas                            | \$2,060,172.00         | \$319,082.59                       | \$2,379,254.59         | \$2,379,254.59         | \$1,955,148.53         | \$0.00                        |
| Previsiones   | \$0.00                 | \$0.00                             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Pago de estímulos a servidores públicos                             | \$0.00                 | \$0.00                             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>MATERIALES Y SUMINISTROS</b>                                     | <b>\$0.00</b>          | <b>\$111,506.12</b>                | <b>\$111,506.12</b>    | <b>\$111,506.12</b>    | <b>\$111,506.12</b>    | <b>\$0.00</b>                 |
| Materiales de administración, emisión de documentos y artículos ofi | \$0.00                 | \$42,768.74                        | \$42,768.74            | \$42,768.74            | \$42,768.74            | \$0.00                        |
| Alimentos y utensilios  | \$0.00                 | \$7,410.51                         | \$7,410.51             | \$7,410.51             | \$7,410.51             | \$0.00                        |
| Materiales primas y materiales de producción y comercialización     | \$0.00                 | \$0.00                             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Materiales y artículos de construcción y de reparación              | \$0.00                 | \$0.00                             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Productos químicos, farmacéuticos y de laboratorio                  | \$0.00                 | \$0.00                             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Combustibles, lubricantes y aditivos                                | \$0.00                 | \$26,127.72                        | \$26,127.72            | \$26,127.72            | \$26,127.72            | \$0.00                        |
| Vestuario, blancos, prendas de protección y artículos deportivos    | \$0.00                 | \$4,254.96                         | \$4,254.96             | \$4,254.96             | \$4,254.96             | \$0.00                        |
| Materiales y suministros para seguridad                             | \$0.00                 | \$0.00                             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Herramientas, relaciones y accesorios menores                       | \$0.00                 | \$30,944.19                        | \$30,944.19            | \$30,944.19            | \$30,944.19            | \$0.00                        |
| <b>SERVICIOS GENERALES</b>  | <b>\$0.00</b>          | <b>\$1,033,216.12</b>              | <b>\$1,033,216.12</b>  | <b>\$1,032,578.12</b>  | <b>\$956,090.72</b>    | <b>\$638.00</b>               |
| Servicios básicos   | \$0.00                 | \$140,771.06                       | \$140,771.06           | \$140,133.06           | \$132,246.46           | \$638.00                      |
| Servicios de arrendamiento  | \$0.00                 | \$559,820.27                       | \$559,820.27           | \$559,820.27           | \$559,820.27           | \$0.00                        |
| Servicios profesionales, científicos, técnicos y otros servicios    | \$0.00                 | \$24,039.20                        | \$24,039.20            | \$24,039.20            | \$24,039.20            | \$0.00                        |
| Servicios financieros, bancarios y comerciales                      | \$0.00                 | \$20,703.56                        | \$20,703.56            | \$20,703.56            | \$20,703.56            | \$0.00                        |

*Ximena Torres Ruiz*  
C.P. XIMENA MARIA TORRES RUIZ  
OFICIAL MAYOR

*Licda. Ana Garmen González Pimentel*  
LICDA. ANA GARMEN GONZALEZ PIMENTEL  
MAGISTRADA PRESIDENTA





Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

**Tribunal Electoral del Estado  
COLIMA**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
Del 07/ene/2019 Al 31/dic/2019

Fecha y hora de Impresión | 26/feb/2020  
11:35 a.m.

| Concepto   | Egresos       |                                    |                       |                     |                     |                               |
|--|---------------|------------------------------------|-----------------------|---------------------|---------------------|-------------------------------|
|  | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3=(1+2) | Devengado<br>4      | Pagado<br>5         | Subejercicio<br>6 = ( 3 - 4 ) |
| Servicios de instalación, reparación, mantenimiento y conservación | \$0.00        | \$6,302.12                         | \$6,302.12            | \$6,302.12          | \$6,302.12          | \$0.00                        |
| Servicios de comunicación social y publicidad                      | \$0.00        | \$1,800.00                         | \$1,800.00            | \$1,800.00          | \$1,800.00          | \$0.00                        |
| Servicios de traslado y viáticos                                   | \$0.00        | \$88,063.25                        | \$88,063.25           | \$88,063.25         | \$88,063.25         | \$0.00                        |
| Servicios oficiales  | \$0.00        | \$3,850.00                         | \$3,850.00            | \$3,850.00          | \$3,850.00          | \$0.00                        |
| Otros servicios generales  | \$0.00        | \$187,866.66                       | \$187,866.66          | \$187,866.66        | \$119,265.86        | \$0.00                        |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTI</b>               | <b>\$0.00</b> | <b>\$298,213.08</b>                | <b>\$298,213.08</b>   | <b>\$298,213.08</b> | <b>\$183,388.47</b> | <b>\$0.00</b>                 |
| Transferencias internas y Asignaciones al Sector Público           | \$0.00        | \$0.00                             | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Transferencias al resto del sector público                         | \$0.00        | \$0.00                             | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Subsidios y subvenciones   | \$0.00        | \$0.00                             | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Ayudas sociales  | \$0.00        | \$0.00                             | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Pensiones y jubilaciones   | \$0.00        | \$0.00                             | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Transferencias a fideicomisos, mandatos y otros análogos           | \$0.00        | \$0.00                             | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Transferencias a la Seguridad Social                               | \$0.00        | \$298,213.08                       | \$298,213.08          | \$298,213.08        | \$183,388.47        | \$0.00                        |
| Donativos  | \$0.00        | \$0.00                             | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Transferencias al Exterior   | \$0.00        | \$0.00                             | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                     | <b>\$0.00</b> | <b>\$304,659.54</b>                | <b>\$304,659.54</b>   | <b>\$19,884.00</b>  | <b>\$19,884.00</b>  | <b>\$284,775.54</b>           |
| Mobiliario y equipo de administración                              | \$0.00        | \$229,521.65                       | \$229,521.65          | \$15,940.00         | \$15,940.00         | \$213,581.65                  |
| Mobiliario y equipo educacional y recreativo                       | \$0.00        | \$0.00                             | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Equipo e instrumental médico y de laboratorio                      | \$0.00        | \$0.00                             | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Vehículos y equipo de transporte                                   | \$0.00        | \$71,193.89                        | \$71,193.89           | \$0.00              | \$0.00              | \$71,193.89                   |
| Equipo de defensa y seguridad                                      | \$0.00        | \$0.00                             | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Maquinaria, otros equipos y herramientas                           | \$0.00        | \$0.00                             | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Activos biológicos   | \$0.00        | \$0.00                             | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |

*Armenta*  
C.P. XIMENA MARIA TORRES RUIZ  
OFICIAL MAYOR

*Armenta*  
LICDA. ANA CARMEN GONZALEZ PIMENTEL  
MAGISTRADA PRESIDENTA





Tribunal Electoral del Estado  
COLIMA

Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene/2019 Al 31/dic/2019

Fecha y hora de Impresión | 26/feb/2020  
11:35 a.m.

Egresos

| Concepto  | Aprobado<br>1 | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = ( 3 - 4 ) |
|---|---------------|--------------------------------------|-----------------------|----------------|---------------|-------------------------------|
|   |               |                                      |                       |                |               |                               |
| Bienes inmuebles  | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Activos Intangibles   | \$0.00        | \$3,944.00                           | \$3,944.00            | \$3,944.00     | \$3,944.00    | \$0.00                        |
| <b>INVERSION PÚBLICA</b>                                      | <b>\$0.00</b> | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>                 |
| Obra pública en bienes de dominio público                     | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Obra pública en bienes propios                                | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Proyectos productivos y acciones de fomento                   | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b> | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>                 |
| Inversiones para el fomento de actividades productivas        | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Acciones y participaciones de capital                         | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Compra de títulos y valores                                   | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Concesión de préstamos  | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Inversiones en fideicomisos, mandatos y otros análogos        | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Otras inversiones financieras                                 | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Provisiones para contingencias y otras erogaciones especiales | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b> | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>                 |
| Participaciones   | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Aportaciones  | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Convenios   | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| <b>DEUDA PÚBLICA</b>  | <b>\$0.00</b> | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>                 |
| Amortización de la deuda pública                              | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Intereses de la deuda pública                                 | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Comisiones de la deuda pública                                | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Gastos de la deuda pública                                    | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |

C.P. XIMENA MARIA TORRES RUIZ  
OFICIAL MAYOR



LICDA. ANA CARMEN GONZALEZ PIMENTEL  
MAGISTRADA PRESIDENTA

TRIBUNAL  
ELECTORAL  
DEL ESTADO DE COLIMA



Utr Supervisor  
 Rep rptEstadoPresupuestoEgresos\_CP\_CTO

**Tribunal Electoral del Estado  
 COLIMA**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
 Del 01/ene/2019 Al 31/dic/2019

Fecha y hora de Impresión | 26/feb/2020  
 11:35 a.m.

| Concepto   | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|--|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|  | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| Costo por coberturas                               | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Apoyos financieros                                 | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Adeudos de ejercicios fiscales anteriores (ADEFAS) | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Total del Gasto</b>                             | <b>\$10,500,000.00</b> | <b>\$3,181,235.00</b>                | <b>\$13,681,235.00</b> | <b>\$13,395,821.46</b> | <b>\$12,416,999.50</b> | <b>\$285,413.54</b>           |

*Ximena Torres Ruiz*  
 C.P. XIMENA MARIA TORRES RUIZ  
 OFICIAL MAYOR



*Ana Carmen Gonzalez Pimentel*  
 LICDA. ANA CARMEN GONZALEZ PIMENTEL  
 MAGISTRADA PRESIDENTA

**TRIBUNAL  
 ELECTORAL  
 DEL ESTADO DE COLIMA**



Ust: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

# Tribunal Electoral del Estado

COLIMA

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene/2019 Al 31/dic/2019

Fecha y hora de Impresión  
28/feb/2020  
11:05 a.m.

| Concepto   | Aprobado<br>1          | Egresos                              |                        | Pagado<br>5            | Subejercicio<br>6 = ( 3 - 4 ) |                 |
|--|------------------------|--------------------------------------|------------------------|------------------------|-------------------------------|-----------------|
|  |                        | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  |                        |                               | Devengado<br>4  |
| <b>SERVICIOS PERSONALES</b>  | <b>\$10,500,000.00</b> | <b>\$1,433,640.14</b>                | <b>\$11,933,640.14</b> | <b>\$11,933,640.14</b> | <b>\$11,146,130.19</b>        | <b>\$0.00</b>   |
| Remuneraciones al personal de carácter permanente                  | \$5,685,756.00         | \$832,602.25                         | \$6,518,358.25         | \$6,518,358.25         | \$6,303,504.07                | \$0.00          |
| Remuneraciones al personal de carácter transitorio                 | \$154,644.00           | -\$67,901.88                         | \$86,742.12            | \$86,742.12            | \$86,742.12                   | \$0.00          |
| Remuneraciones adicionales y especiales                            | \$2,281,740.00         | \$322,517.44                         | \$2,604,257.44         | \$2,604,257.44         | \$2,498,484.71                | \$0.00          |
| Seguridad Social   | \$317,688.00           | \$27,339.74                          | \$345,027.74           | \$345,027.74           | \$302,250.76                  | \$0.00          |
| Otras prestaciones sociales y económicas                           | \$2,060,172.00         | \$319,082.59                         | \$2,379,254.59         | \$2,379,254.59         | \$1,955,148.53                | \$0.00          |
| Previsiones  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                        | \$0.00          |
| Pago de estímulos a servidores públicos                            | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                        | \$0.00          |
| <b>MATERIALES Y SUMINISTROS</b>                                    | <b>\$0.00</b>          | <b>\$111,506.12</b>                  | <b>\$111,506.12</b>    | <b>\$111,506.12</b>    | <b>\$111,506.12</b>           | <b>\$0.00</b>   |
| Materiales de administración, emisión de documentos y artículos of | \$0.00                 | \$42,768.74                          | \$42,768.74            | \$42,768.74            | \$42,768.74                   | \$0.00          |
| Alimentos y utensilios   | \$0.00                 | \$7,410.51                           | \$7,410.51             | \$7,410.51             | \$7,410.51                    | \$0.00          |
| Materias primas y materiales de producción y comercialización      | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                        | \$0.00          |
| Materiales y artículos de construcción y de reparación             | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                        | \$0.00          |
| Productos químicos, farmacéuticos y de laboratorio                 | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                        | \$0.00          |
| Combustibles, lubricantes y aditivos                               | \$0.00                 | \$26,127.72                          | \$26,127.72            | \$26,127.72            | \$26,127.72                   | \$0.00          |
| Vestuario, blancos, prendas de protección y artículos deportivos   | \$0.00                 | \$4,254.96                           | \$4,254.96             | \$4,254.96             | \$4,254.96                    | \$0.00          |
| Materiales y suministros para seguridad                            | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                        | \$0.00          |
| Herramientas, refacciones y accesorios menores                     | \$0.00                 | \$30,944.19                          | \$30,944.19            | \$30,944.19            | \$30,944.19                   | \$0.00          |
| <b>SERVICIOS GENERALES</b>   | <b>\$0.00</b>          | <b>\$1,033,216.12</b>                | <b>\$1,033,216.12</b>  | <b>\$1,032,578.12</b>  | <b>\$956,090.72</b>           | <b>\$638.00</b> |
| Servicios básicos  | \$0.00                 | \$140,771.06                         | \$140,771.06           | \$140,133.06           | \$132,246.46                  | \$638.00        |
| Servicios de arrendamiento   | \$0.00                 | \$559,820.27                         | \$559,820.27           | \$559,820.27           | \$559,820.27                  | \$0.00          |
| Servicios profesionales, científicos, técnicos y otros servicios   | \$0.00                 | \$24,039.20                          | \$24,039.20            | \$24,039.20            | \$24,039.20                   | \$0.00          |
| Servicios financieros, bancarios y comerciales                     | \$0.00                 | \$20,703.56                          | \$20,703.56            | \$20,703.56            | \$20,703.56                   | \$0.00          |

C.P. XIMENA MARIA FORRES RUIZ  
OFICIAL MAYOR

LICDA. ANA CARMEN GONZALEZ PIMENTEL  
MAGISTRADA PRESIDENTA





# Tribunal Electoral del Estado COLIMA

## Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene/2019 Al 31/dic/2019

Fecha y hora de Impresión 28/feb/2020 11:05 a.m.

### Egresos

| Concepto  | Egresos       |                                      |                       |                |               |                               |
|---|---------------|--------------------------------------|-----------------------|----------------|---------------|-------------------------------|
|   | Aprobado<br>1 | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = ( 3 - 4 ) |
| Bienes inmuebles  | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Activos intangibles   | \$0.00        | \$3,944.00                           | \$3,944.00            | \$3,944.00     | \$3,944.00    | \$0.00                        |
| <b>INVERSION PÚBLICA</b>                                      | <b>\$0.00</b> | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>                 |
| Obra pública en bienes de dominio público                     | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Obra pública en bienes propios                                | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Proyectos productivos y acciones de fomento                   | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b> | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>                 |
| Inversiones para el fomento de actividades productivas        | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Acciones y participaciones de capital                         | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Compra de títulos y valores                                   | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Concesión de préstamos  | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Inversiones en fideicomisos, mandatos y otros análogos        | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Otras inversiones financieras                                 | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Provisiones para contingencias y otras erogaciones especiales | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b> | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>                 |
| Participaciones   | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Aportaciones  | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Convenios   | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| <b>DEUDA PÚBLICA</b>  | <b>\$0.00</b> | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>                 |
| Amortización de la deuda pública                              | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Intereses de la deuda pública                                 | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Comisiones de la deuda pública                                | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| Gastos de la deuda pública                                    | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |

C.P. XIMEXA MARIA TORRES RUIZ  
OFICIAL MAYOR

LICDA ANN CARMEN GONZALEZ PIMENTEL  
MAGISTRADA PRESIDENTA





**Tribunal Electoral del Estado  
COLIMA**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
Del 01/ene/2019 Al 31/dic/2019

**Egresos**

| Concepto   | Egresos       |                                     |                       |                     |                     | Subejercicio<br>6 = ( 3 - 4 ) |
|--|---------------|-------------------------------------|-----------------------|---------------------|---------------------|-------------------------------|
|  | Aprobado<br>1 | Ampliaciones /<br>Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4      | Pagado<br>5         |                               |
| Servicios de instalación, reparación, mantenimiento y conservación | \$0.00        | \$6,302.12                          | \$6,302.12            | \$6,302.12          | \$6,302.12          | \$0.00                        |
| Servicios de comunicación social y publicidad                      | \$0.00        | \$1,800.00                          | \$1,800.00            | \$1,800.00          | \$1,800.00          | \$0.00                        |
| Servicios de traslado y viáticos                                   | \$0.00        | \$88,063.25                         | \$88,063.25           | \$88,063.25         | \$88,063.25         | \$0.00                        |
| Servicios oficiales  | \$0.00        | \$3,850.00                          | \$3,850.00            | \$3,850.00          | \$3,850.00          | \$0.00                        |
| Otros servicios generales  | \$0.00        | \$187,866.66                        | \$187,866.66          | \$187,866.66        | \$119,265.86        | \$0.00                        |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OI</b>                | <b>\$0.00</b> | <b>\$298,213.08</b>                 | <b>\$298,213.08</b>   | <b>\$298,213.08</b> | <b>\$183,388.47</b> | <b>\$0.00</b>                 |
| Transferencias internas y Asignaciones al Sector Público           | \$0.00        | \$0.00                              | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Transferencias al resto del sector público                         | \$0.00        | \$0.00                              | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Subsidios y subvenciones   | \$0.00        | \$0.00                              | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Ayudas sociales  | \$0.00        | \$0.00                              | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Pensiones y jubilaciones   | \$0.00        | \$0.00                              | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Transferencias a fideicomisos, mandatos y otros análogos           | \$0.00        | \$0.00                              | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Transferencias a la Seguridad Social                               | \$0.00        | \$298,213.08                        | \$298,213.08          | \$298,213.08        | \$183,388.47        | \$0.00                        |
| Donativos  | \$0.00        | \$0.00                              | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Transferencias al Exterior   | \$0.00        | \$0.00                              | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                     | <b>\$0.00</b> | <b>\$304,659.54</b>                 | <b>\$304,659.54</b>   | <b>\$19,884.00</b>  | <b>\$19,884.00</b>  | <b>\$284,775.54</b>           |
| Mobiliario y equipo de administración                              | \$0.00        | \$229,521.65                        | \$229,521.65          | \$15,940.00         | \$15,940.00         | \$213,581.65                  |
| Mobiliario y equipo educacional y recreativo                       | \$0.00        | \$0.00                              | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Equipo e instrumental médico y de laboratorio                      | \$0.00        | \$0.00                              | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Vehículos y equipo de transporte                                   | \$0.00        | \$71,193.89                         | \$71,193.89           | \$0.00              | \$0.00              | \$71,193.89                   |
| Equipo de defensa y seguridad                                      | \$0.00        | \$0.00                              | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Maquinaria, otros equipos y herramientas                           | \$0.00        | \$0.00                              | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| Activos biológicos   | \$0.00        | \$0.00                              | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |

C.P. XIMENA MARIA TORRES RUIZ  
OFICIAL MAYOR

LICDA. ANA GARMEN GONZALEZ PIMENTEL  
MAGISTRADA PRESIDENTA





# Tribunal Electoral del Estado

## COLIMA

### Estado Analítico del Ejercicio Presupuesto de Egresos

#### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene/2019 Al 31/dic/2019

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y hora de Impresión 28/feb/2020 11:05 a.m.

| Concepto   | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|--|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|  | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| Costo por coberturas                               | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Apoyos financieros                                 | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Adendos de ejercicios fiscales anteriores (ADEFAS) | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Total del Gasto</b>                             | <b>\$10,500,000.00</b> | <b>\$3,181,235.00</b>                | <b>\$13,681,235.00</b> | <b>\$13,395,821.46</b> | <b>\$12,416,999.50</b> | <b>\$285,413.54</b>           |

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