160110 TRIBUNAL ELECTORAL DEL ESTADO

colima
LATE PARA TODOS
GOBIERNO DEL ESTADO

Presupuesto de Egresos Ejercicio 2011

Partida	Descripción	PRESUPUESTO 2011	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Totales	**$9,136,842.03**	**$761,403.50**	**761,403.50**	**761,403.50**	**761,403.50**	**761,403.50**	**761,403.50**	**761,403.50**	**761,403.50**	**761,403.50**	**761,403.50**	**761,403.50**	**761,403.50**
10000	**Servicios Personales**	**$6,548,723.03**	**$545,726.92**	**545,726.92**	**545,726.92**	**545,726.92**	**545,726.92**	**545,726.92**	**545,726.92**	**545,726.92**	**545,726.92**	**545,726.92**	**545,726.92**	**545,726.92**
11301	Sueldos	3,650,915.40	304,242.95	304,242.95	304,242.95	304,242.95	304,242.95	304,242.95	304,242.95	304,242.95	304,242.95	304,242.95	304,242.95	304,242.95
11302	Sobresueldos	687,094.88	57,257.91	57,257.91	57,257.91	57,257.91	57,257.91	57,257.91	57,257.91	57,257.91	57,257.91	57,257.91	57,257.91	57,257.91
13101	Quinquenio	135,222.50	11,268.54	11,268.54	11,268.54	11,268.54	11,268.54	11,268.54	11,268.54	11,268.54	11,268.54	11,268.54	11,268.54	11,268.54
13201	Prima vacacional	231,071.64	19,255.97	19,255.97	19,255.97	19,255.97	19,255.97	19,255.97	19,255.97	19,255.97	19,255.97	19,255.97	19,255.97	19,255.97
13203	Aguinaldo	770,238.80	64,186.57	64,186.57	64,186.57	64,186.57	64,186.57	64,186.57	64,186.57	64,186.57	64,186.57	64,186.57	64,186.57	64,186.57
14101	Aportaciones de seguridad social	148,021.05	12,335.09	12,335.09	12,335.09	12,335.09	12,335.09	12,335.09	12,335.09	12,335.09	12,335.09	12,335.09	12,335.09	12,335.09
15403	Previsiòn social mùltiple	58,986.00	4,915.50	4,915.50	4,915.50	4,915.50	4,915.50	4,915.50	4,915.50	4,915.50	4,915.50	4,915.50	4,915.50	4,915.50
15404	Despensa	176,482.80	14,706.90	14,706.90	14,706.90	14,706.90	14,706.90	14,706.90	14,706.90	14,706.90	14,706.90	14,706.90	14,706.90	14,706.90
15405	Ayuda para renta	97,916.40	8,159.70	8,159.70	8,159.70	8,159.70	8,159.70	8,159.70	8,159.70	8,159.70	8,159.70	8,159.70	8,159.70	8,159.70
15406	Ajuste de claendario	89,861.19	7,488.43	7,488.43	7,488.43	7,488.43	7,488.43	7,488.43	7,488.43	7,488.43	7,488.43	7,488.43	7,488.43	7,488.43
15604	Estimulo extraordinario	148,200.00	12,350.00	12,350.00	12,350.00	12,350.00	12,350.00	12,350.00	12,350.00	12,350.00	12,350.00	12,350.00	12,350.00	12,350.00
15626	Canasta Bàsica	346,607.33	28,883.94	28,883.94	28,883.94	28,883.94	28,883.94	28,883.94	28,883.94	28,883.94	28,883.94	28,883.94	28,883.94	28,883.94
15627	Dìa Social de las Madres	8,105.04	675.42	675.42	675.42	675.42	675.42	675.42	675.42	675.42	675.42	675.42	675.42	675.42
20000	**Materiales y Suministros**	**$290,010.00**	**$24,167.50**	**24,167.50**	**24,167.50**	**24,167.50**	**24,167.50**	**24,167.50**	**24,167.50**	**24,167.50**	**24,167.50**	**24,167.50**	**24,167.50**	**24,167.50**
21101	Materiales, ùtiles y equipos menores de oficina	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
21201	Materiales y ùtiles de impresión	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
21401	Materiales y accesorios menores de equipo de còmputo	19,000.00	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33
21501	Libros y revistas	5,510.00	459.17	459.17	459.17	459.17	459.17	459.17	459.17	459.17	459.17	459.17	459.17	459.17
21502	Suscripción a periódicos, revistas, y medios informativos	6,500.00	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67
21601	Materiales sanitario y de limpieza	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
21802	Valores de tránsito	13,500.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00
22106	Gastos menores de alimentaciòn	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
26101	Combustibles, lubricantes y aditivos	140,000.00	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67
29201	Refacciones y accesorios menores de edificios	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67
30000	**Servicios Generales**	**$2,286,109.00**	**$190,509.08**	**190,509.08**	**190,509.08**	**190,509.08**	**190,509.08**	**190,509.08**	**190,509.08**	**190,509.08**	**190,509.08**	**190,509.08**	**190,509.08**	**190,509.08**
31101	Servicio de energìa elèctrica	58,402.00	4,866.83	4,866.83	4,866.83	4,866.83	4,866.83	4,866.83	4,866.83	4,866.83	4,866.83	4,866.83	4,866.83	4,866.83
31301	Servicio de agua potable, drenaje y alcantarillado	16,000.00	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33
31401	Telefonìa Tradicional	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
31501	Telefonìa celular	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
31701	Servicios de acceso a internet, redes y procesamiento de in	22,422.00	1,868.50	1,868.50	1,868.50	1,868.50	1,868.50	1,868.50	1,868.50	1,868.50	1,868.50	1,868.50	1,868.50	1,868.50
31801	Servicio postal y telegràfico	13,128.00	1,094.00	1,094.00	1,094.00	1,094.00	1,094.00	1,094.00	1,094.00	1,094.00	1,094.00	1,094.00	1,094.00	1,094.00
31802	Servicios de mensajerìa y paqueterìa	5,500.00	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33
32201	Arrendamiento de edificios y locales	165,000.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00
33301	Servicios de informàtica	56,000.00	4,666.67	4,666.67	4,666.67	4,666.67	4,666.67	4,666.67	4,666.67	4,666.67	4,666.67	4,666.67	4,666.67	4,666.67
34102	Intereses y comisiones bancarios	8,567.00	713.92	713.92	713.92	713.92	713.92	713.92	713.92	713.92	713.92	713.92	713.92	713.92
34501	Seguros y fianzas	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
35201	Instalaciòn, reparaciòn y mantenimiento de mobiliario y eq	39,000.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
35301	Instalaciòn, reparaciòn y mantenimiento de mobiliario y eq	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
35501	Reparacion, mantenimiento y conservacion de vehiculos y	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
37101	Pasajes aèreos	198,000.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
37201	Pasajes Terrestres	52,000.00	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33
37501	Viaticos nacionales	125,000.00	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67
38301	Congresos, Cursos y eventos	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33
38501	Gastos de representaciòn	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
39201	Impuestos, derechos y cuotas	1,174,790.00	97,899.17	97,899.17	97,899.17	97,899.17	97,899.17	97,899.17	97,899.17	97,899.17	97,899.17	97,899.17	97,899.17	97,899.17
39903	Gastos complementarios para servicios generales	87,900.00	7,325.00	7,325.00	7,325.00	7,325.00	7,325.00	7,325.00	7,325.00	7,325.00	7,325.00	7,325.00	7,325.00	7,325.00
50000	**Bienes muebles, Inmuebles e intangibles**	**$12,000.00**	**$1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
59701	Licencias informáticas intelectuales	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00