

Tribunal Electoral del Estado

Fecha y 01:38 p. m. 13/ago./2018

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$11,486,520.00	-\$126,261.66	\$11,360,258.34	\$4,945,774.52	\$6,414,483.82	\$4,945,774.52	\$0.00	\$6,414,483.82	\$4,945,774.52	\$4,945,774.52	\$0.00
11000 Remuneraciones al personal de carácter permanente	\$5,821,668.00	\$37,759.80	\$5,859,427.80	\$2,820,622.08	\$3,038,805.72	\$2,820,622.08	\$0.00	\$3,038,805.72	\$2,820,622.08	\$2,820,622.08	\$0.00
11300 Sueldos base al personal permanente	\$5,821,668.00	\$37,759.80	\$5,859,427.80	\$2,820,622.08	\$3,038,805.72	\$2,820,622.08	\$0.00	\$3,038,805.72	\$2,820,622.08	\$2,820,622.08	\$0.00
11301 Sueldos	\$4,640,040.00	\$116,489.30	\$4,756,529.30	\$2,314,092.96	\$2,442,436.34	\$2,314,092.96	\$0.00	\$2,442,436.34	\$2,314,092.96	\$2,314,092.96	\$0.00
11302 Sobre sueldos	\$1,181,628.00	-\$78,729.50	\$1,102,898.50	\$506,529.12	\$596,369.38	\$506,529.12	\$0.00	\$596,369.38	\$506,529.12	\$506,529.12	\$0.00
12000 Remuneraciones al personal de carácter transitorio	\$151,992.00	\$8.00	\$152,000.00	\$88,285.17	\$63,714.83	\$88,285.17	\$0.00	\$63,714.83	\$88,285.17	\$88,285.17	\$0.00
12200 Sueldos base al personal eventual	\$43,992.00	\$8.00	\$44,000.00	\$23,785.17	\$20,214.83	\$23,785.17	\$0.00	\$20,214.83	\$23,785.17	\$23,785.17	\$0.00
12203 Pago de suplencias burocracia	\$43,992.00	\$8.00	\$44,000.00	\$23,785.17	\$20,214.83	\$23,785.17	\$0.00	\$20,214.83	\$23,785.17	\$23,785.17	\$0.00
12300 Retribuciones por servicios de carácter social	\$108,000.00	\$0.00	\$108,000.00	\$64,500.00	\$43,500.00	\$64,500.00	\$0.00	\$43,500.00	\$64,500.00	\$64,500.00	\$0.00
12301 Retribuciones por servicios de carácter social	\$108,000.00	\$0.00	\$108,000.00	\$64,500.00	\$43,500.00	\$64,500.00	\$0.00	\$43,500.00	\$64,500.00	\$64,500.00	\$0.00
13000 Remuneraciones adicionales y especiales	\$2,871,048.00	-\$110,078.12	\$2,760,969.88	\$790,339.46	\$1,970,630.42	\$790,339.46	\$0.00	\$1,970,630.42	\$790,339.46	\$790,339.46	\$0.00
13100 Primas por años de servicio efectivos prestados	\$279,396.00	-\$52,492.32	\$226,903.68	\$119,526.20	\$107,377.48	\$119,526.20	\$0.00	\$107,377.48	\$119,526.20	\$119,526.20	\$0.00
13101 Quinquenio	\$279,396.00	-\$52,492.32	\$226,903.68	\$119,526.20	\$107,377.48	\$119,526.20	\$0.00	\$107,377.48	\$119,526.20	\$119,526.20	\$0.00
13200 Primas de vacaciones, dominical y gratificación de fin de año	\$2,390,616.00	-\$50,829.08	\$2,339,786.92	\$585,047.22	\$1,754,739.70	\$585,047.22	\$0.00	\$1,754,739.70	\$585,047.22	\$585,047.22	\$0.00
13201 Prima vacacional	\$315,096.00	-\$1,065.48	\$314,030.52	\$4,536.57	\$309,493.95	\$4,536.57	\$0.00	\$309,493.95	\$4,536.57	\$4,536.57	\$0.00
13203 Aguinaldo	\$2,075,520.00	-\$49,763.60	\$2,025,756.40	\$580,510.65	\$1,445,245.75	\$580,510.65	\$0.00	\$1,445,245.75	\$580,510.65	\$580,510.65	\$0.00
13400 Compensaciones	\$201,036.00	-\$6,756.62	\$194,279.28	\$85,766.04	\$108,513.24	\$85,766.04	\$0.00	\$108,513.24	\$85,766.04	\$85,766.04	\$0.00
13404 Compensación burocracia	\$201,036.00	-\$6,756.72	\$194,279.28	\$85,766.04	\$108,513.24	\$85,766.04	\$0.00	\$108,513.24	\$85,766.04	\$85,766.04	\$0.00
14000 Seguridad Social	\$354,492.00	\$0.51	\$354,492.51	\$148,410.44	\$206,082.07	\$148,410.44	\$0.00	\$206,082.07	\$148,410.44	\$148,410.44	\$0.00
14100 Aportaciones de seguridad social	\$354,492.00	\$0.51	\$354,492.51	\$148,410.44	\$206,082.07	\$148,410.44	\$0.00	\$206,082.07	\$148,410.44	\$148,410.44	\$0.00
14101 Aportaciones de seguridad social	\$354,492.00	\$0.51	\$354,492.51	\$148,410.44	\$206,082.07	\$148,410.44	\$0.00	\$206,082.07	\$148,410.44	\$148,410.44	\$0.00
15000 Otras prestaciones sociales y económicas	\$2,287,320.00	-\$53,951.85	\$2,233,368.15	\$1,098,117.37	\$1,135,250.78	\$1,098,117.37	\$0.00	\$1,135,250.78	\$1,098,117.37	\$1,098,117.37	\$0.00
15100 Cuotas para el fondo de ahorro y fondo de trabajo	\$192,060.00	\$0.00	\$192,060.00	\$0.00	\$192,060.00	\$0.00	\$0.00	\$192,060.00	\$0.00	\$0.00	\$0.00
15101 Aportaciones del gobierno al fondo de ahorro	\$192,060.00	\$0.00	\$192,060.00	\$0.00	\$192,060.00	\$0.00	\$0.00	\$192,060.00	\$0.00	\$0.00	\$0.00
15400 Prestaciones contractuales	\$1,593,588.00	-\$43,211.34	\$1,550,376.66	\$690,519.87	\$859,856.79	\$690,519.87	\$0.00	\$859,856.79	\$690,519.87	\$690,519.87	\$0.00
15403 Previsión social múltiple	\$85,320.00	-\$12,172.80	\$73,147.20	\$34,151.04	\$38,996.16	\$34,151.04	\$0.00	\$38,996.16	\$34,151.04	\$34,151.04	\$0.00
15404 Despensa	\$254,808.00	-\$36,859.20	\$217,948.80	\$101,756.16	\$116,192.64	\$101,756.16	\$0.00	\$116,192.64	\$101,756.16	\$101,756.16	\$0.00
15405 Ayuda para renta	\$141,036.00	-\$20,119.20	\$120,916.80	\$56,453.76	\$64,463.04	\$56,453.76	\$0.00	\$64,463.04	\$56,453.76	\$56,453.76	\$0.00
15406 Ajuste de calendario	\$122,532.00	-\$409.02	\$122,122.98	\$1,764.23	\$120,358.75	\$1,764.23	\$0.00	\$120,358.75	\$1,764.23	\$1,764.23	\$0.00
15407 Productividad	\$989,892.00	\$26,348.88	\$1,016,240.88	\$496,394.68	\$519,846.20	\$496,394.68	\$0.00	\$519,846.20	\$496,394.68	\$496,394.68	\$0.00
15900 Otras prestaciones sociales y económicas	\$501,672.00	-\$10,740.51	\$490,931.49	\$407,597.50	\$83,333.99	\$407,597.50	\$0.00	\$83,333.99	\$407,597.50	\$407,597.50	\$0.00
15920 DIA SOCIAL DEL PADRE	\$14,508.00	-\$4,565.16	\$9,942.84	\$9,942.84	\$0.00	\$9,942.84	\$0.00	\$0.00	\$9,942.84	\$9,942.84	\$0.00
15926 Canasta básica	\$472,656.00	-\$1,610.19	\$471,045.81	\$387,711.82	\$83,333.99	\$387,711.82	\$0.00	\$83,333.99	\$387,711.82	\$387,711.82	\$0.00
15927 Día social de las madres	\$14,508.00	-\$4,565.16	\$9,942.84	\$9,942.84	\$0.00	\$9,942.84	\$0.00	\$0.00	\$9,942.84	\$9,942.84	\$0.00
20000 MATERIALES Y SUMINISTROS	\$287,172.00	\$0.00	\$287,172.00	\$191,285.52	\$95,886.48	\$191,285.52	\$0.00	\$95,886.48	\$191,285.52	\$191,285.52	\$0.00

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21000	Materiales de administración, emisión de	\$66,984.00	\$0.00	\$66,984.00	\$57,771.51	\$9,212.49	\$57,771.51	\$0.00	\$9,212.49	\$57,771.51	\$57,771.51	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$19,992.00	\$5,000.00	\$24,992.00	\$24,800.06	\$191.94	\$24,800.06	\$0.00	\$191.94	\$24,800.06	\$24,800.06	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$19,992.00	\$5,000.00	\$24,992.00	\$24,800.06	\$191.94	\$24,800.06	\$0.00	\$191.94	\$24,800.06	\$24,800.06	\$0.00
21200	Materiales y útiles de impresión y reproducción	\$19,992.00	\$0.00	\$19,992.00	\$17,450.45	\$2,541.55	\$17,450.45	\$0.00	\$2,541.55	\$17,450.45	\$17,450.45	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$19,992.00	\$0.00	\$19,992.00	\$17,450.45	\$2,541.55	\$17,450.45	\$0.00	\$2,541.55	\$17,450.45	\$17,450.45	\$0.00
21400	Materiales, útiles y equipos menores de tecnologías de	\$12,000.00	-\$5,000.00	\$7,000.00	\$4,149.00	\$2,851.00	\$4,149.00	\$0.00	\$2,851.00	\$4,149.00	\$4,149.00	\$0.00
21401	Materiales, útiles y equipos menores de tecnologías de	\$12,000.00	-\$5,000.00	\$7,000.00	\$4,149.00	\$2,851.00	\$4,149.00	\$0.00	\$2,851.00	\$4,149.00	\$4,149.00	\$0.00
21500	Material impreso e información digital	\$6,000.00	\$0.00	\$6,000.00	\$3,974.00	\$2,026.00	\$3,974.00	\$0.00	\$2,026.00	\$3,974.00	\$3,974.00	\$0.00
21502	Suscripciones a periódicos revistas y medios	\$6,000.00	\$0.00	\$6,000.00	\$3,974.00	\$2,026.00	\$3,974.00	\$0.00	\$2,026.00	\$3,974.00	\$3,974.00	\$0.00
21600	Material de limpieza	\$9,000.00	\$0.00	\$9,000.00	\$7,398.00	\$1,602.00	\$7,398.00	\$0.00	\$1,602.00	\$7,398.00	\$7,398.00	\$0.00
21601	Material de limpieza	\$9,000.00	\$0.00	\$9,000.00	\$7,398.00	\$1,602.00	\$7,398.00	\$0.00	\$1,602.00	\$7,398.00	\$7,398.00	\$0.00
22000	Alimentos y utensilios	\$14,004.00	\$0.00	\$14,004.00	\$14,056.61	-\$52.61	\$14,056.61	\$0.00	-\$52.61	\$14,056.61	\$14,056.61	\$0.00
22100	Productos alimenticios para personas	\$14,004.00	\$0.00	\$14,004.00	\$14,056.61	-\$52.61	\$14,056.61	\$0.00	-\$52.61	\$14,056.61	\$14,056.61	\$0.00
22105	alimentacion de personas en actividades	\$2,004.00	\$0.00	\$2,004.00	\$2,068.00	-\$64.00	\$2,068.00	\$0.00	-\$64.00	\$2,068.00	\$2,068.00	\$0.00
22106	GASTOS MENORES DE ALIMENTOS	\$12,000.00	\$0.00	\$12,000.00	\$11,988.61	\$11.39	\$11,988.61	\$0.00	\$11.39	\$11,988.61	\$11,988.61	\$0.00
26000	Combustibles, lubricantes y aditivos	\$162,000.00	\$0.00	\$162,000.00	\$97,641.34	\$64,358.66	\$97,641.34	\$0.00	\$64,358.66	\$97,641.34	\$97,641.34	\$0.00
26100	Combustibles, lubricantes y aditivos	\$162,000.00	\$0.00	\$162,000.00	\$97,641.34	\$64,358.66	\$97,641.34	\$0.00	\$64,358.66	\$97,641.34	\$97,641.34	\$0.00
26101	Combustibles, lubricantes y aditivos	\$162,000.00	\$0.00	\$162,000.00	\$97,641.34	\$64,358.66	\$97,641.34	\$0.00	\$64,358.66	\$97,641.34	\$97,641.34	\$0.00
27000	Vestuario, blancos, prendas de protección y artículos	\$9,996.00	\$0.00	\$9,996.00	\$7,171.20	\$2,824.80	\$7,171.20	\$0.00	\$2,824.80	\$7,171.20	\$7,171.20	\$0.00
27100	Vestuario y uniformes	\$9,996.00	\$0.00	\$9,996.00	\$7,171.20	\$2,824.80	\$7,171.20	\$0.00	\$2,824.80	\$7,171.20	\$7,171.20	\$0.00
27101	Vestuario y uniformes	\$9,996.00	\$0.00	\$9,996.00	\$7,171.20	\$2,824.80	\$7,171.20	\$0.00	\$2,824.80	\$7,171.20	\$7,171.20	\$0.00
29000	Herramientas, refacciones y accesorios menores	\$34,188.00	\$0.00	\$34,188.00	\$14,644.86	\$19,543.14	\$14,644.86	\$0.00	\$19,543.14	\$14,644.86	\$14,644.86	\$0.00
29200	Refacciones y accesorios menores de edificios	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$0.00	\$0.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$0.00	\$0.00	\$0.00
29300	Refacciones y accesorios menores de mobiliario y	\$9,996.00	\$0.00	\$9,996.00	\$1,925.00	\$8,071.00	\$1,925.00	\$0.00	\$8,071.00	\$1,925.00	\$1,925.00	\$0.00
29301	Refacciones y accesorios menores de mobiliario y	\$9,996.00	\$0.00	\$9,996.00	\$1,925.00	\$8,071.00	\$1,925.00	\$0.00	\$8,071.00	\$1,925.00	\$1,925.00	\$0.00
29400	Refacciones y accesorios menores de equipo de	\$9,996.00	\$0.00	\$9,996.00	\$861.56	\$9,134.44	\$861.56	\$0.00	\$9,134.44	\$861.56	\$861.56	\$0.00
29401	Refacciones y accesorios menores de equipo de	\$9,996.00	\$0.00	\$9,996.00	\$861.56	\$9,134.44	\$861.56	\$0.00	\$9,134.44	\$861.56	\$861.56	\$0.00
29600	Refacciones y accesorios menores de equipo de	\$12,000.00	\$0.00	\$12,000.00	\$11,858.30	\$141.70	\$11,858.30	\$0.00	\$141.70	\$11,858.30	\$11,858.30	\$0.00
29601	Refacciones y accesorios menores de equipo de	\$12,000.00	\$0.00	\$12,000.00	\$11,858.30	\$141.70	\$11,858.30	\$0.00	\$141.70	\$11,858.30	\$11,858.30	\$0.00
30000	SERVICIOS GENERALES	\$1,402,308.00	\$7,805.60	\$1,410,113.60	\$769,381.74	\$640,731.86	\$769,381.74	\$0.00	\$640,731.86	\$769,381.74	\$769,381.74	\$0.00
31000	Servicios básicos	\$237,096.00	\$0.00	\$237,096.00	\$109,525.65	\$127,570.35	\$109,525.65	\$0.00	\$127,570.35	\$109,525.65	\$109,525.65	\$0.00
31100	Energía eléctrica	\$120,000.00	-\$8,000.00	\$112,000.00	\$41,341.00	\$70,659.00	\$41,341.00	\$0.00	\$70,659.00	\$41,341.00	\$41,341.00	\$0.00
31101	Energía eléctrica	\$120,000.00	-\$8,000.00	\$112,000.00	\$41,341.00	\$70,659.00	\$41,341.00	\$0.00	\$70,659.00	\$41,341.00	\$41,341.00	\$0.00
31300	Agua	\$4,800.00	\$8,000.00	\$12,800.00	\$10,397.48	\$2,402.52	\$10,397.48	\$0.00	\$2,402.52	\$10,397.48	\$10,397.48	\$0.00

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31301	Agua	\$4,800.00	\$8,000.00	\$12,800.00	\$10,397.48	\$2,402.52	\$10,397.48	\$0.00	\$2,402.52	\$10,397.48	\$10,397.48	\$0.00
31400	Telefonía tradicional	\$39,996.00	\$0.00	\$39,996.00	\$19,164.00	\$20,832.00	\$19,164.00	\$0.00	\$20,832.00	\$19,164.00	\$19,164.00	\$0.00
31401	Telefonía tradicional	\$39,996.00	\$0.00	\$39,996.00	\$19,164.00	\$20,832.00	\$19,164.00	\$0.00	\$20,832.00	\$19,164.00	\$19,164.00	\$0.00
31500	Telefonía celular	\$16,800.00	\$0.00	\$16,800.00	\$10,123.00	\$6,677.00	\$10,123.00	\$0.00	\$6,677.00	\$10,123.00	\$10,123.00	\$0.00
31501	Telefonía celular	\$16,800.00	\$0.00	\$16,800.00	\$10,123.00	\$6,677.00	\$10,123.00	\$0.00	\$6,677.00	\$10,123.00	\$10,123.00	\$0.00
31700	Servicios de acceso de Internet, redes y procesamiento de información	\$12,000.00	\$0.00	\$12,000.00	\$3,145.00	\$8,855.00	\$3,145.00	\$0.00	\$8,855.00	\$3,145.00	\$3,145.00	\$0.00
31701	Servicios de acceso a internet, redes y procesamiento de información	\$12,000.00	\$0.00	\$12,000.00	\$3,145.00	\$8,855.00	\$3,145.00	\$0.00	\$8,855.00	\$3,145.00	\$3,145.00	\$0.00
31800	Servicios postales y telegráficos	\$43,500.00	\$0.00	\$43,500.00	\$25,355.17	\$18,144.83	\$25,355.17	\$0.00	\$18,144.83	\$25,355.17	\$25,355.17	\$0.00
31801	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$49.00	\$1,451.00	\$49.00	\$0.00	\$1,451.00	\$49.00	\$49.00	\$0.00
31802	SERVICIO DE MENSAJERIA Y PAQUETERIA	\$42,000.00	\$0.00	\$42,000.00	\$25,306.17	\$16,693.83	\$25,306.17	\$0.00	\$16,693.83	\$25,306.17	\$25,306.17	\$0.00
32000	Servicios de arrendamiento	\$567,144.00	\$12,978.96	\$580,122.96	\$302,640.04	\$277,482.92	\$302,640.04	\$0.00	\$277,482.92	\$302,640.04	\$302,640.04	\$0.00
32200	Arrendamiento de edificios	\$513,144.00	\$12,978.96	\$526,122.96	\$270,336.40	\$255,786.56	\$270,336.40	\$0.00	\$255,786.56	\$270,336.40	\$270,336.40	\$0.00
32201	Arrendamiento de edificios	\$513,144.00	\$12,978.96	\$526,122.96	\$270,336.40	\$255,786.56	\$270,336.40	\$0.00	\$255,786.56	\$270,336.40	\$270,336.40	\$0.00
32300	Arrendamiento de mobiliario y equipo de administración, educación y capacitación	\$54,000.00	\$0.00	\$54,000.00	\$32,303.64	\$21,696.36	\$32,303.64	\$0.00	\$21,696.36	\$32,303.64	\$32,303.64	\$0.00
32301	Arrendamiento de mobiliario y equipo de administración, educación y capacitación	\$54,000.00	\$0.00	\$54,000.00	\$32,303.64	\$21,696.36	\$32,303.64	\$0.00	\$21,696.36	\$32,303.64	\$32,303.64	\$0.00
33000	Servicios profesionales, científicos, técnicos y otros	\$43,008.00	\$0.00	\$43,008.00	\$20,668.60	\$22,339.40	\$20,668.60	\$0.00	\$22,339.40	\$20,668.60	\$20,668.60	\$0.00
33300	Servicios de consultoría administrativa, procesos, procedimientos y sistemas de información	\$18,000.00	\$0.00	\$18,000.00	\$2,240.00	\$15,760.00	\$2,240.00	\$0.00	\$15,760.00	\$2,240.00	\$2,240.00	\$0.00
33301	Servicios de consultoría administrativa, procesos, procedimientos y sistemas de información	\$18,000.00	\$0.00	\$18,000.00	\$2,240.00	\$15,760.00	\$2,240.00	\$0.00	\$15,760.00	\$2,240.00	\$2,240.00	\$0.00
33400	Servicios de capacitación	\$20,004.00	\$0.00	\$20,004.00	\$18,428.60	\$1,575.40	\$18,428.60	\$0.00	\$1,575.40	\$18,428.60	\$18,428.60	\$0.00
33401	Servicios de capacitación	\$20,004.00	\$0.00	\$20,004.00	\$18,428.60	\$1,575.40	\$18,428.60	\$0.00	\$1,575.40	\$18,428.60	\$18,428.60	\$0.00
33800	Servicios de vigilancia	\$5,004.00	\$0.00	\$5,004.00	\$0.00	\$5,004.00	\$0.00	\$0.00	\$5,004.00	\$0.00	\$0.00	\$0.00
33801	Servicios de vigilancia	\$5,004.00	\$0.00	\$5,004.00	\$0.00	\$5,004.00	\$0.00	\$0.00	\$5,004.00	\$0.00	\$0.00	\$0.00
34000	Servicios financieros, bancarios y comerciales	\$24,888.00	\$0.00	\$24,888.00	\$10,473.46	\$14,414.54	\$10,473.46	\$0.00	\$14,414.54	\$10,473.46	\$10,473.46	\$0.00
34100	Servicios financieros y bancarios	\$11,892.00	\$0.00	\$11,892.00	\$5,268.54	\$6,623.46	\$5,268.54	\$0.00	\$6,623.46	\$5,268.54	\$5,268.54	\$0.00
34101	Servicios financieros y bancarios	\$11,892.00	\$0.00	\$11,892.00	\$5,268.54	\$6,623.46	\$5,268.54	\$0.00	\$6,623.46	\$5,268.54	\$5,268.54	\$0.00
34500	Seguro de bienes patrimoniales	\$12,996.00	\$0.00	\$12,996.00	\$5,204.92	\$7,791.08	\$5,204.92	\$0.00	\$7,791.08	\$5,204.92	\$5,204.92	\$0.00
34501	Seguro de bienes patrimoniales	\$12,996.00	\$0.00	\$12,996.00	\$5,204.92	\$7,791.08	\$5,204.92	\$0.00	\$7,791.08	\$5,204.92	\$5,204.92	\$0.00
35000	Servicios de instalación, reparación, mantenimiento y conservación	\$59,796.00	-\$5,000.00	\$54,796.00	\$27,246.86	\$27,549.14	\$27,246.86	\$0.00	\$27,549.14	\$27,246.86	\$27,246.86	\$0.00
35200	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educación y capacitación	\$9,996.00	\$0.00	\$9,996.00	\$9,845.77	\$150.23	\$9,845.77	\$0.00	\$150.23	\$9,845.77	\$9,845.77	\$0.00
35201	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educación y capacitación	\$9,996.00	\$0.00	\$9,996.00	\$9,845.77	\$150.23	\$9,845.77	\$0.00	\$150.23	\$9,845.77	\$9,845.77	\$0.00
35300	Instalación, reparación y mantenimiento de equipo de transporte	\$15,000.00	-\$5,000.00	\$10,000.00	\$912.80	\$9,087.20	\$912.80	\$0.00	\$9,087.20	\$912.80	\$912.80	\$0.00
35301	Instalación, reparación y mantenimiento de equipo de transporte	\$15,000.00	-\$5,000.00	\$10,000.00	\$912.80	\$9,087.20	\$912.80	\$0.00	\$9,087.20	\$912.80	\$912.80	\$0.00
35500	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$10,000.00	\$25,000.00	\$16,488.29	\$8,511.71	\$16,488.29	\$0.00	\$8,511.71	\$16,488.29	\$16,488.29	\$0.00
35501	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$10,000.00	\$25,000.00	\$16,488.29	\$8,511.71	\$16,488.29	\$0.00	\$8,511.71	\$16,488.29	\$16,488.29	\$0.00
35900	Servicios de jardinería y fumigación	\$19,800.00	-\$10,000.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00

Tribunal Electoral del Estado

13/ago./2018

hora de 01:38 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35901	Servicios de jardinería y fumigación	\$19,800.00	-\$10,000.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicidad	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
36100	Difusión por radio, televisión y otros medios de	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión por radio, televisión y otros medios de mensaje	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$144,000.00	\$25,368.00	\$169,368.00	\$148,855.77	\$20,512.23	\$148,855.77	\$0.00	\$20,512.23	\$148,855.77	\$148,855.77	\$0.00
37100	Pasajes aéreos	\$72,000.00	\$25,368.00	\$97,368.00	\$93,654.36	\$3,713.64	\$93,654.36	\$0.00	\$3,713.64	\$93,654.36	\$93,654.36	\$0.00
37101	Pasajes aéreos	\$72,000.00	\$25,368.00	\$97,368.00	\$93,654.36	\$3,713.64	\$93,654.36	\$0.00	\$3,713.64	\$93,654.36	\$93,654.36	\$0.00
37200	Pasajes terrestres	\$36,000.00	\$0.00	\$36,000.00	\$21,782.00	\$14,218.00	\$21,782.00	\$0.00	\$14,218.00	\$21,782.00	\$21,782.00	\$0.00
37201	Pasajes terrestres	\$36,000.00	\$0.00	\$36,000.00	\$21,782.00	\$14,218.00	\$21,782.00	\$0.00	\$14,218.00	\$21,782.00	\$21,782.00	\$0.00
37500	Viáticos en el país	\$36,000.00	\$0.00	\$36,000.00	\$33,419.41	\$2,580.59	\$33,419.41	\$0.00	\$2,580.59	\$33,419.41	\$33,419.41	\$0.00
37501	Viáticos en el país	\$36,000.00	\$0.00	\$36,000.00	\$33,419.41	\$2,580.59	\$33,419.41	\$0.00	\$2,580.59	\$33,419.41	\$33,419.41	\$0.00
38000	Servicios oficiales	\$79,996.00	\$0.00	\$79,996.00	\$26,803.25	\$53,192.75	\$26,803.25	\$0.00	\$53,192.75	\$26,803.25	\$26,803.25	\$0.00
38300	Congresos y convenciones (Congresos, cursos y	\$19,996.00	\$0.00	\$19,996.00	\$19,174.28	\$821.72	\$19,174.28	\$0.00	\$821.72	\$19,174.28	\$19,174.28	\$0.00
38301	Congresos y convenciones	\$19,996.00	\$0.00	\$19,996.00	\$19,174.28	\$821.72	\$19,174.28	\$0.00	\$821.72	\$19,174.28	\$19,174.28	\$0.00
38500	Gastos de representación	\$60,000.00	\$0.00	\$60,000.00	\$7,628.97	\$52,371.03	\$7,628.97	\$0.00	\$52,371.03	\$7,628.97	\$7,628.97	\$0.00
38501	Gastos de representación	\$60,000.00	\$0.00	\$60,000.00	\$7,628.97	\$52,371.03	\$7,628.97	\$0.00	\$52,371.03	\$7,628.97	\$7,628.97	\$0.00
39000	Otros servicios generales	\$210,380.00	-\$25,541.36	\$184,838.64	\$123,168.11	\$61,670.53	\$123,168.11	\$0.00	\$61,670.53	\$123,168.11	\$123,168.11	\$0.00
39200	Impuestos y derechos	\$17,520.00	-\$11,368.00	\$6,152.00	\$6,152.00	\$0.00	\$6,152.00	\$0.00	\$0.00	\$6,152.00	\$6,152.00	\$0.00
39201	Impuestos y derechos	\$17,520.00	-\$11,368.00	\$6,152.00	\$6,152.00	\$0.00	\$6,152.00	\$0.00	\$0.00	\$6,152.00	\$6,152.00	\$0.00
39800	Impuesto sobre nóminas y otros que se deriven de una	\$131,544.00	-\$14,173.36	\$117,370.64	\$60,571.00	\$56,799.64	\$60,571.00	\$0.00	\$56,799.64	\$60,571.00	\$60,571.00	\$0.00
39801	Impuesto sobre nóminas y otros que se deriven de una	\$131,544.00	-\$14,173.36	\$117,370.64	\$60,571.00	\$56,799.64	\$60,571.00	\$0.00	\$56,799.64	\$60,571.00	\$60,571.00	\$0.00
39900	Otros servicios generales	\$61,316.00	\$0.00	\$61,316.00	\$56,445.11	\$4,870.89	\$56,445.11	\$0.00	\$4,870.89	\$56,445.11	\$56,445.11	\$0.00
39903	GASTOS COMPLEMENTARIOS PARA SERVICIOS	\$61,316.00	\$0.00	\$61,316.00	\$56,445.11	\$4,870.89	\$56,445.11	\$0.00	\$4,870.89	\$56,445.11	\$56,445.11	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES,	\$1,994,412.00	\$75,876.06	\$2,070,288.06	\$810,956.31	\$1,259,331.75	\$810,956.31	\$0.00	\$1,259,331.75	\$810,956.31	\$810,956.31	\$0.00
43000	Subsidios y subvenciones	\$1,994,412.00	\$75,876.06	\$2,070,288.06	\$810,956.31	\$1,259,331.75	\$810,956.31	\$0.00	\$1,259,331.75	\$810,956.31	\$810,956.31	\$0.00
43900	Otros Subsidios	\$1,994,412.00	\$75,876.06	\$2,070,288.06	\$810,956.31	\$1,259,331.75	\$810,956.31	\$0.00	\$1,259,331.75	\$810,956.31	\$810,956.31	\$0.00
43901	Otros subsidios	\$1,994,412.00	\$75,876.06	\$2,070,288.06	\$810,956.31	\$1,259,331.75	\$810,956.31	\$0.00	\$1,259,331.75	\$810,956.31	\$810,956.31	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$48,000.00	\$42,580.00	\$90,580.00	\$23,688.62	\$66,891.38	\$23,688.62	\$0.00	\$66,891.38	\$23,688.62	\$23,688.62	\$0.00
51000	Mobiliario y equipo de administración	\$12,960.00	\$62,040.00	\$75,000.00	\$15,738.22	\$59,261.78	\$15,738.22	\$0.00	\$59,261.78	\$15,738.22	\$15,738.22	\$0.00
51100	Muebles de oficina y estantería	\$4,992.00	\$20,008.00	\$25,000.00	\$399.02	\$24,600.98	\$399.02	\$0.00	\$24,600.98	\$399.02	\$399.02	\$0.00
51101	Muebles de oficina y estantería	\$4,992.00	\$20,008.00	\$25,000.00	\$399.02	\$24,600.98	\$399.02	\$0.00	\$24,600.98	\$399.02	\$399.02	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$5,004.00	\$24,996.00	\$30,000.00	\$8,500.20	\$21,499.80	\$8,500.20	\$0.00	\$21,499.80	\$8,500.20	\$8,500.20	\$0.00
51501	Equipos de cómputo y de tecnologías de la información	\$5,004.00	\$24,996.00	\$30,000.00	\$8,500.20	\$21,499.80	\$8,500.20	\$0.00	\$21,499.80	\$8,500.20	\$8,500.20	\$0.00
51900	Otros mobiliarios y equipos de administración	\$2,964.00	\$17,036.00	\$20,000.00	\$6,839.00	\$13,161.00	\$6,839.00	\$0.00	\$13,161.00	\$6,839.00	\$6,839.00	\$0.00
51901	Otro mobiliario y equipo de administración	\$2,964.00	\$17,036.00	\$20,000.00	\$6,839.00	\$13,161.00	\$6,839.00	\$0.00	\$13,161.00	\$6,839.00	\$6,839.00	\$0.00

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
54000 Vehículos y equipo de transporte	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54100 Vehículos y equipo de terrestre	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54101 Vehículos y equipo de transporte	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59000 Activos intangibles	\$5,040.00	\$10,540.00	\$15,580.00	\$7,950.40	\$7,629.60	\$7,950.40	\$0.00	\$7,629.60	\$7,950.40	\$7,950.40	\$0.00
59700 Licencias informáticas e intelectuales	\$5,040.00	\$10,540.00	\$15,580.00	\$7,950.40	\$7,629.60	\$7,950.40	\$0.00	\$7,629.60	\$7,950.40	\$7,950.40	\$0.00
59701 Licencias informáticas e intelectuales	\$5,040.00	\$10,540.00	\$15,580.00	\$7,950.40	\$7,629.60	\$7,950.40	\$0.00	\$7,629.60	\$7,950.40	\$7,950.40	\$0.00
Total	\$15,218,412.00	\$0.00	\$15,218,412.00	\$6,741,086.71	\$8,477,325.29	\$6,741,086.71	\$0.00	\$8,477,325.29	\$6,741,086.71	\$6,741,086.71	\$0.00